

Dispersed Water Management Update



**Temperince Morgan, Director
Office of Everglades Policy and Coordination
South Florida Water Management District
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Water Farming Update

- Received 319 Grant award from FDEP- \$1.506M
 - Awarded on August 22nd
 - Included in FY14 budget
- Requires \$1.581M in SFWMD matching funds
- Total Water Farming Budget for Contracts- \$2.95M



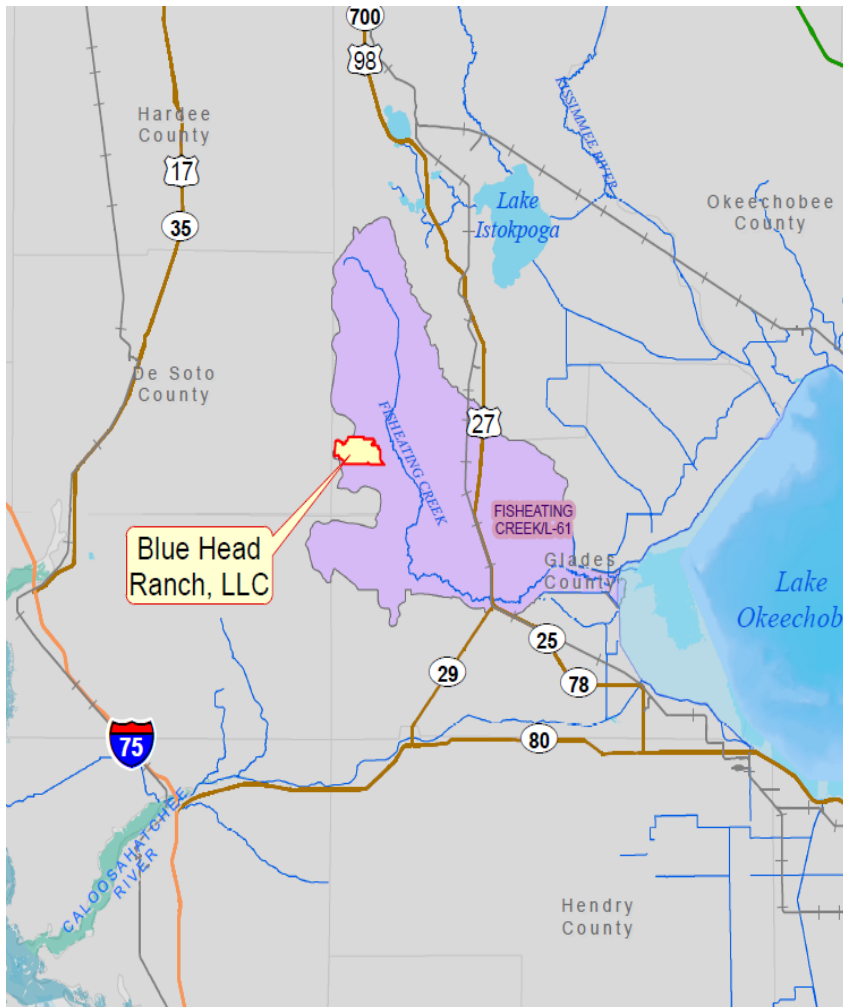
Water Farming Status & Next Steps

- Contract executed with Caulkins Citrus
 - \$1.26M
- Begin negotiations with Bull Hammock and Evans (tie in number 2 ranking)
 - Upon approval of SFWMD FY14 Budget
 - Remaining available 3 year project budget is \$1,686,364

| Vendor Name | Rank | Retention (ac-ft) | \$/ac-ft |
|-------------------------------------|------|-------------------|-----------|
| Caulkins Citrus Company, LTD | 1 | 6,780 | 76 |
| Bull Hammock Ranch, LTD | 2 | 240 | 166 |
| Evans Properties, Inc. (E-1 & E-1a) | 2 | 1,752 & 465 | 317 & 343 |
| Evans Properties, Inc. (E-2) | 4 | 3,831 | 232 |
| Adams Ranch, Inc. | 5 | 270 | 359 |

Contract Negotiation Status:

NEPES-2



- Contract negotiation meetings with Blue Head Ranch (1st ranked respondent) completed
- Finalizing statement of work and budget:
 - 5,020 acres of pasture land
 - Retention: 3,462 ac-ft/yr
 - Five Year Cost: \$1,999,775
 - Ten Year Cost: \$3,805,750
 - Cost Per Ac-Ft: \$111 (NE-PES 1 average cost is \$163 ac-ft)
- GB review and approval of Blue Head Ranch Agreement in October

Emergency Storage Efforts

- Storing water on pre-construction project lands where possible
 - Pumping onto 3,200 acres at the C-43 West Basin Storage Reservoir site; ~1,200 ac-ft diverted
 - A temporary pump is currently being installed on 956 acres at the IRL-S C-23 Reservoir Site
 - A temporary pump was added to the District's BOMA Property
 - ~835 ac-ft diverted to the site
- East County Water Control District has diverted ~295 acre-ft of water south away from the Caloosahatchee River into the Mirror Lakes Facilities
- ~1,030 acre-ft diverted to private lands for reimbursement of direct costs in the St. Lucie Watershed

Discussion

www.sfwmd.gov/storage



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